

WILLIAMSTOWN IND. SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-12
2. Long Range Plan PS-5, 6-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Williamstown High School	Permanent	6-12 Center	425/433
3. Elementary			
a. Williamstown Elementary School	Permanent	PS-5 Center	425/475

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2008-2010 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Williamstown High School		
Major Renovation to include; site development (site lighting), parking (north parking paving), roof replacement, (46,000 GSF) doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility, exterior masonry restoration, additions to security systems and replacement of "displaced" Pre-School Playground	74,000 sf.	\$1,907,600

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2010 Biennium)

- 2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

	Eff. %	Cost Est.
1. Williamstown High School		
Construct: 3 Standard Classrooms	74,118 sf.	
4 Spec. Educ. Res.	2,250 sf.	\$516,176
1 Science Lab	1,500 sf.	\$344,118
1 SBDM (In School Susp.)	1,625 sf.	\$372,794
1 SBDM (Health Classroom)	750 sf.	\$172,059
1 SBDM (ESL Classroom)	750 sf.	\$172,059
1 SBDM (Spanish Clrm.)	750 sf.	\$172,059
1 Auditorium (350 seat)	750 sf.	\$172,059
	3,500 sf.	\$802,941
2 Williamstown Elementary School		
Construct: 2 Standard Classrooms	44,553 sf.	
1 Special Ed-Self-Contained	1,600 sf.	\$309,189
3 Special Ed - Resource	825 sf.	\$159,426
1 Art Classroom	1,200 sf.	\$231,892
1 Preschool Classroom	800 sf.	\$154,595
1 Family Resource Center	825 sf.	\$159,426
	300 sf.	\$57,973

2d. KERA Strands New Additions:	Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
1. District White Board Initiative	Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.		
Construct:	25 Interactive Smart Boards	\$6,500 per clrm.	\$162,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions	or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.	Eff. %	Cost Est.
4. Management support areas;	Construct, acquisition, or renovation of central offices, bus garages, or central stores	Eff. %	Cost Est.
1. Central Office			
Construct:	Construct a new central office facility.	10,000 sf. 74%	\$1,945,946
3. Central Bus Garage			
Construct:	Construct a new bus garage facility. 2-Bay with offices	3,600 sf. 74%	\$583,784

DISTRICT NEED	\$8,234,094
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5. Discretionary Construction Projects;	Functional Centers; Improvements by new construction or renovation.	
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.		
1. Williamstown School (Elementary and High)	118,671 sf.	
Construct:	Redirection of asphalt paving behind GYM 2	\$300,000
	Resurfacing of existing paved areas	\$250,000
	Elementary Playground	\$100,000
	Upgrade Existing Athletic Fields including lighting & bleachers	\$200,000
	Athletic Field Construction	
	• Fill area between softball and baseball fields	\$240,000
	• Construct Mult-Purpose field/recreation area/track/soccer & football field	\$480,000
	• Construct 4 lighted tennis courts	\$270,000
	• Construct 2 outside basketball courts	\$90,000
	• Construct Outdoor Classroom Pavilion	\$150,000
	Large Electronic Signage for campus information	\$40,000
	Fitness Center (Free-standing building) 3,000 GSF @ \$200.00	\$600,000
	Aquatic Center (Contiguous with Fitness Center) 18,000 @ \$250.00	\$4,500,000
TOTAL DISCRETIONARY CONSTRUCTION COSTS		\$7,220,000